

COMMUNITY UPDATES

PAC BUDGET PROPOSAL

This proposed budget will be discussed & voted on at our Sep 29th PAC meeting.
Please review & come with your thoughts, questions & voting power!

	OPERATIONS FUNDING	OPERATIONS FUNDING	OPERATIONS FUNDING	Notes
	2024 / 2025	As of June 2025 2025 / 2026	New Proposal Sep 2025 2025 / 2026	
REVENUE				
BC Gaming Grant	\$8,940	\$8,940	\$8,940	
Food Days/Sports Day	\$6,000	\$7,000	\$7,000	
Parents Dance	\$6,000	\$6,000	\$6,000	
Other Fundraisers	\$6,000	\$6,000	\$6,000	
Donations	\$2,000	\$3,000	\$3,000	
Grade 6/7 Outdoor Education	\$4,000	\$4,000	\$4,000	
Grade 7 Farewell Activities	\$4,000	\$5,000	\$5,000	
TOTAL REVENUE	\$27,940	\$41,940	\$41,940	
EXPENSES				
CLASSROOM ALLOCATION				
Class Contingency	\$2,375	\$2,375	\$2,500	\$125/div x 17 div = \$2,125, propose to increase to \$150/div = \$2500 (Note: # of div dropped from 19 in 24/25 to 17 in 25/26)
Literacy Support	\$2,375	\$2,375	\$2,500	\$125/div x 17 div = \$2,125, propose to increase to \$150/div = \$2500 (Note: # of div dropped from 19 in 24/25 to 17 in 25/26)
Field Trips	\$5,484	\$5,484	\$6,242	\$12/student x 416 Students = 4992, propose to increase to \$15/student = \$6240 (Note: # of students dropped from 457 in 24/25 to 416 in 25/26)
Non-Enrolling Teachers' Contingency	\$1,000	\$1,000	\$1,000	
Subtotal	\$11,234	\$11,234	\$12,342	
SCHOOL PROGRAMS				
Special Events	\$2,000	\$2,000	\$2,000	
School-Wide Activity Program	\$5,000	\$5,000	\$5,000	
Fine Arts	\$2,000	\$2,000	\$2,000	
Grade 6/7 Outdoor Education	\$4,000	\$4,000	\$4,000	
Grade 7 Farewell Activities	\$4,000	\$5,000	\$5,000	
PE and Recreational Sports Equipment	\$2,000	\$2,000	\$2,000	
Tech / Capital Project	\$5,000	\$5,000	\$6,500	Raise to \$6000 to split cost for iPad lease (total \$13000) with school
Mud Kitchen	\$475	\$0	\$475	Rollover 24/25 budget to 25/26 since the payment is to be made this year
School Banner	\$240	\$0	\$0	
Winter Concert Costumes, Props, etc.	\$300	\$0	\$0	
Picnic Tables x 2	\$3,500	\$2,100	\$2,100	
Outdoor Improvements	\$0	\$5,000	\$5,000	
Subtotal	\$28,815	\$32,100	\$34,075	
STUDENT PROGRAMS				
Club Funding	\$0	\$1,000	\$1,000	
Subtotal	\$0	\$1,000	\$1,000	
OTHER				
BOCRAC Membership & Conferences	\$500	\$500	\$500	
Parent Education	\$500	\$500	\$500	
Scholarship Fund (McMath & Landon)	\$500	\$500	\$500	
Staff Appreciation	N/A	\$1,000	\$1,000	
PAC Discretionary Funds	\$1,000	N/A	\$300	Propose to reinstate PAC Discretionary Funds with a budget of \$300
PAC General Expenses	\$500	\$500	\$500	
After-School Family Hangout	\$1,700	\$1,200	\$1,200	
Subtotal	\$4,700	\$4,200	\$4,500	
TOTAL EXPENSES	\$44,749	\$48,534	\$51,915	
NET OPERATING SURPLUS/DEFICIT	-\$6,809	-\$6,594	-\$9,975	

You can also review the proposed budget [here](#).
More context will be given during the meeting.

PAC SEPTEMBER meeting:
Monday Sept 29th @ 6:30pm on TEAMS

SEPTEMBER 12, 2025

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WESTWIND KIDS
HALLOWEEN
DANCE

FEATURING THE ONE AND ONLY
DJ ROCK'N'BEAU

FRIDAY, OCTOBER 17TH

6:00PM TO 8:00PM

DOORS OPEN AT 5:30PM

EARLY BIRD TICKETS \$12 ON MUNCH A LUNCH

TICKETS \$15 AT THE DOOR

EACH FAMILY MEMBER WILL NEED A TICKET

KIDS GRADE 4 AND UNDER MUST

BE ACCOMPANIED BY A PARENT/GUARDIAN

GET YOUR COSTUMES READY
FOR A FUN NIGHT OF DANCING !!

TICKETS AVAILABLE SOON

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MunchaLunch (MAL) will be starting October 3rd
Details to follow

LUNCH DATE

Friday October 3, 2025
Friday October 10, 2025
Friday October 17, 2025
Wednesday October 29, 2025
Friday November 7, 2025
Friday November 14, 2025
Friday November 21, 2025
Friday November 28, 2025
Friday December 5, 2025
Friday December 12, 2025

**Returning
family?**

**Login
HERE**

**New to
Westwind?**

**Register
HERE**

REMINDER

MAL GUIDELINES

If your child is away on a hot lunch day, here are your pick-up options:

- Pick up between 11:30-11:45am **from the multipurpose room.**
- Pick up from the office after school or the next day. *Please note that meals will not be held over the weekend.*
- If you are able to advise the hot lunch team ahead of time, please email jesswchan22@gmail.com.